

#### **TASMANIA**

# **SUPPLY ACT (No. 1) 2024**

No. 2 of 2024

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## SUPPLY ACT (No. 1) 2024

No. 2 of 2024

An Act to make interim provision for the appropriation of \$3 499 617 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2025

[Royal Assent 7 June 2024]

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

#### 1. Short title

This Act may be cited as the *Supply Act (No. 1)* 2024.

#### 2. Commencement

This Act commences on 1 July 2024.

### 3. Interpretation

For the purposes of this Act –

#### Capital Services means –

- (a) public works or property required for public purposes; or
- (b) a loan authorised by law;

*Operating Services* means the ordinary annual services of the Government.

# 4. Issue, application and appropriation of \$3 499 617 000

- (1) In respect of the financial year ending on 30 June 2025, the Treasurer may
  - (a) issue the sum of \$3 499 617 000 out of the Public Account; and
  - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

# 5. Purposes of appropriation

The sum specified in section 4(1)(a) is to be applied for the purposes specified in Schedule 1.

# 6. Inclusion of expenditure in ordinary Appropriation Act

The Treasurer must incorporate in the estimates of expenditure from the Public Account, set out in the Bill for the ordinary Appropriation Act for the financial year ending on 30 June 2025, all money issued and applied, or to be issued and applied, under this Act as if that issue and application were to be appropriated afresh by that Act.

## 7. Expiry of Act

This Act expires on 30 June 2026.

# SCHEDULE 1 – PURPOSES OF APPROPRIATION 2024-25

		\$′000
Premier	Operating Services	747
		747
Minister for Children	Operating Services	95 251
and Youth	Capital Services	7 083
	•	102 334
Minister for Education	Operating Services	848 269
		37 735
		886 004
	Operating Services	943 520
	Capital Services	44 818
	TOTAL	988 338
		6 753
	-	
and Environment	Capital Services	6 753
Treasurer	Operating Services	296 983
	Capital Services	11 133
		308 116
Minister for Finance	Operating Services	7 457
	Capital Services	
		7 457
	Orangelius Comition	304 440
		11 133
		315 573
	Minister for Children and Youth  Minister for Education  Minister for Parks and Environment	Minister for Children Operating Services And Youth Capital Services  Minister for Education Operating Services Capital Services Capital Services Capital Services TOTAL  Minister for Parks Operating Services Capital Services

	Agency	Appropriate Minister	Services	Appropriation
				\$′000
5:	Department of Health	Minister for Health,	Operating Services	935 233
		Mental Health and	Capital Services	69 392
		Wellbeing		1 004 625
6:	Department of Justice	Attorney-General and	Operating Services	60 143
٠.	Department of Justice	Minister for Justice	Capital Services	6 012
		Manager 101 Junior	cupiui services	66 155
		Minister for Corrections	Operating Services	72 224
		and Rehabilitation	Capital Services	13 558
				85 782
		Minister for Housing	Operating Services	2 223
		and Planning	Capital Services	
				2 223
		Minister for Small Business	Operating Services	6 470
		and Consumer Affairs	Capital Services	6 470
			Operating Services	141 060
			Capital Services	19 570
			TOTAL	160 630
7:	Ministerial and	Premier	Operating Services	14 990
	Parliamentary Support		Capital Services	
				14 990

	Agency	Appropriate Minister	Services	Appropriation
				\$'000
8:	Department of Natural	Minister for Business,	Operating Services	19 79
	Resources and	Industry and Resources	Capital Services	
	Environment Tasmania			19 79
		Minister for Parks	Operating Services	37 74
		and Environment	Capital Services	16 00:
				53 75
		Minister for Primary	Operating Services	31 21
		Industries and Water	Capital Services	625
			•	31 83
		Minister for Racing	Operating Services	38 20
			Capital Services	
				38 20
		Minister for the Arts	Operating Services Capital Services	5 66
				5 66
			Operating Services Capital Services	132 62
				16 62
			TOTAL	149 25
	- AP 1	No. 1 C. P. I'm Firm I	Otina Camina	137 53
9:	Department of Police, Fire	Minister for Police, Fire and	Operating Services	12 37
	and Emergency	Emergency Management	Capital Services	149 91
	Management			
10:	Department of Premier	Premier	Operating Services	22 82
	and Cabinet		Capital Services	10
			•	22 93

	Agency	Appropriate Minister	Services	Appropriation
_				\$'000
0:	Department of Premier	Minister for	Operating Services	2 124
	and Cabinet	Aboriginal Affairs	Capital Services	
				2 124
		Minister for Business,	Operating Services	1 546
		Industry and Resources	Capital Services	
				1 546
		Minister for Community	Operating Services	20 511
		Services	Capital Services	
				20 511
		Minister for Disability	Operating Services	149 381
		Services	Capital Services	
				149 381
		Minister for Housing	Operating Services	91 370
		and Planning	Capital Services	
				91 370
		Minister for Local	Operating Services	1 333
		Government	Capital Services	
				1 333
		Minister for Veterans'	Operating Services	263
		Affairs	Capital Services	••
				263
		Minister for Women	Operating Services	7 346
		and the Prevention	Capital Services	••
		of Family Violence		7 346
				204 705
			Operating Services	296 703 104
			Capital Services	296 807
			TOTAL	296 807

	Agency	Appropriate Minister	Services	Appropriation
				\$'000
11:	Department of State	Minister for Business,	Operating Services	5 17
	Growth	Industry and Resources	Capital Services	
				5 17
		Minister for Energy	Operating Services	10 00
		and Renewables	Capital Services	
				10 00
		Minister for Infrastructure	Operating Services	21 67
			Capital Services	95 77
				117 45
		Minister for Skills	Operating Services	56 84
		and Training	Capital Services	
				56 84
		Minister for Sport and Events	Operating Services	12 88
			Capital Services	45 90
				58 78
		Minister for the Arts	Operating Services	13 08
			Capital Services	41
				13 50
		Minister for Tourism	Operating Services	4 50
		and Hospitality	Capital Services	
				4 50
		Minister for Trade	Operating Services	36 71
		and Major Investment	Capital Services	***************************************
				36 71

	Agency	Appropriate Minister	Services	Appropriation
				\$'000
11:	Department of State	Minister for Transport	Operating Services	68 479
	Growth		Capital Services	
	Giowat		Cupiui Services	68 479
			Operating Services	229 359
			Capital Services	142 101
			TOTAL	371 460
	T	Minister for Tourism	Onewating Complete	17 000
12:	Tourism Tasmania		Operating Services	
		and Hospitality	Capital Services	17 000
	D (T.	T	On anathing Countries	16 007
13:	Department of Treasury and Finance	Treasurer	Operating Services  Capital Services	
	and rinance		Capital Services	16 007
		Minister for Finance	Operating Services	7 517
			Capital Services	
				7 517
			Operating Services	23 524
			Capital Services	
			TOTAL	23 524
			Total Operating Services	3 183 493
			Total Capital Services	316 124
TOTAL APPROPRIATION		Total Capital Services	3 499 617	

[Second reading presentation speech made in:— House of Assembly on 16 May 2024 Legislative Council on 22 May 2024]